



Combined Delivery Report by Activity With Encumbrance

UN Development Programme
Report ID: ungl143b

Page 139 of 212
Run Time: 29-03-2010 09:03:36

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| Award Id : 00049131 Support to the preparation of | Period : Jan-Dec (2009) |
| Project # : 00059683 Support to the preparation of | Impl. Partner : 03445 Ministry Of Planning And Inv |
| | Location : UNDP HA NOI VIET NAM |

| | Govt Disb | UNDP Disb | UN Agencies | Encumbrance | Total Exp |
|--|-----------|-----------|-------------|-------------|-----------|
|--|-----------|-----------|-------------|-------------|-----------|

Activity : {}

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

| | | | | | |
|-------------------------|------|-----------|------|------|-----------|
| 76120 - Unrealized Loss | 0.00 | 7,735.18 | 0.00 | 0.00 | 7,735.18 |
| 76130 - Unrealized Gain | 0.00 | -1,433.99 | 0.00 | 0.00 | -1,433.99 |

Total for Fund 04000 0.00 6,301.19 0.00 0.00 6,301.19

Total for Activity 0.00 6,301.19 0.00 0.00 6,301.19

Activity : ACTIVITY 1 (Collect & process data forMDGR)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

| | | | | | |
|--------------------------------------|----------|--------|------|------|----------|
| 71305 - Local Consult.-Shr Term-Tech | 1,148.55 | 0.00 | 0.00 | 0.00 | 1,148.55 |
| 76125 - Realized Loss | 0.00 | 176.20 | 0.00 | 0.00 | 176.20 |
| 76135 - Realized Gain | 0.00 | -14.30 | 0.00 | 0.00 | -14.30 |

Total for Fund 04000 1,148.55 161.90 0.00 0.00 1,310.55

Total for Activity ACTIVITY 1 1,148.55 161.90 0.00 0.00 1,310.55

Activity : ACTIVITY 2 (Establish process of preparing)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

| | | | | | |
|--------------------------------------|-----------|------|------|------|-----------|
| 71305 - Local Consult.-Shr Term-Tech | 11,868.70 | 0.00 | 0.00 | 0.00 | 11,868.70 |
|--------------------------------------|-----------|------|------|------|-----------|

Total for Fund 04000 11,868.70 0.00 0.00 0.00 11,868.70

Total for Activity ACTIVITY 2 11,868.70 0.00 0.00 0.00 11,868.70

Activity : ACTIVITY 3 (Finalise & public MDGR 08-10)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

| | | | | | |
|--|----------|-----------|------|------|-----------|
| 71205 - Intl Consultants-Shr Term-Tech | 0.00 | 19,250.00 | 0.00 | 0.00 | 19,250.00 |
| 71305 - Local Consult.-Shr Term-Tech | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 72705 - Hospitality-Special Events | 5,617.62 | 0.00 | 0.00 | 0.00 | 5,617.62 |
| 74220 - Translation Costs | 2,109.98 | 0.00 | 0.00 | 0.00 | 2,109.98 |

Total for Fund 04000 7,727.60 19,250.00 0.00 0.00 26,977.60

Total for Activity ACTIVITY 3 7,727.60 19,250.00 0.00 0.00 26,977.60

Activity : ACTIVITY 4 (Document and disse. good prac.)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

| | | | | | |
|--------------------------------------|-------|------|------|------|-------|
| 71305 - Local Consult.-Shr Term-Tech | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 72705 - Hospitality-Special Events | 67.45 | 0.00 | 0.00 | 0.00 | 67.45 |

Total for Fund 04000 67.45 0.00 0.00 0.00 67.45

Total for Activity ACTIVITY 4 67.45 0.00 0.00 0.00 67.45

Activity : ACTIVITY 5 (Disseminate MRDG 08-10)

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|--|--|
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| | Location : UNDP HA NOI VIET NAM |

| | Govt Disb | UNDP Disb | UN Agencies | Encumbrance | Total Exp |
|--|-------------------|------------------|-------------|-------------|-------------------|
| Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2)) | | | | | |
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 72125 - Svc Co-Studies & Research Serv | 10,028.41 | 0.00 | 0.00 | 0.00 | 10,028.41 |
| 74210 - Printing and Publications | 27,240.25 | 0.00 | 0.00 | 0.00 | 27,240.25 |
| Total for Fund 04000 | 37,268.66 | 0.00 | 0.00 | 0.00 | 37,268.66 |
| Total for Activity ACTIVITY 5 | 37,268.66 | 0.00 | 0.00 | 0.00 | 37,268.66 |
| Activity : ACTIVITY 6 (Advocacy and propaganda) | | | | | |
| Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2)) | | | | | |
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 72705 - Hospitality-Special Events | 8,378.29 | 0.00 | 0.00 | 0.00 | 8,378.29 |
| Total for Fund 04000 | 8,378.29 | 0.00 | 0.00 | 0.00 | 8,378.29 |
| Total for Activity ACTIVITY 6 | 8,378.29 | 0.00 | 0.00 | 0.00 | 8,378.29 |
| Activity : ACTIVITY 7 (Debates and discussions) | | | | | |
| Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2)) | | | | | |
| 71405 - Service Contracts-Individuals | 3,182.87 | 0.00 | 0.00 | 0.00 | 3,182.87 |
| 71635 - Travel - Other | 14.10 | 0.00 | 0.00 | 0.00 | 14.10 |
| 72705 - Hospitality-Special Events | 28,141.73 | 0.00 | 0.00 | 0.00 | 28,141.73 |
| 74525 - Sundry | 134.66 | 0.00 | 0.00 | 0.00 | 134.66 |
| Total for Fund 04000 | 31,473.36 | 0.00 | 0.00 | 0.00 | 31,473.36 |
| Total for Activity ACTIVITY 7 | 31,473.36 | 0.00 | 0.00 | 0.00 | 31,473.36 |
| Activity : ACTIVITY 8 (Project management) | | | | | |
| Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2)) | | | | | |
| 71405 - Service Contracts-Individuals | 5,169.49 | 0.00 | 0.00 | 0.00 | 5,169.49 |
| 71605 - Travel Tickets-International | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 72430 - Postage and Pouch | 478.12 | 0.00 | 0.00 | 0.00 | 478.12 |
| 74525 - Sundry | 2,410.77 | 1,600.57 | 0.00 | 0.00 | 4,011.34 |
| 76135 - Realized Gain | 0.00 | -0.01 | 0.00 | 0.00 | -0.01 |
| Total for Fund 04000 | 8,058.38 | 1,600.56 | 0.00 | 0.00 | 9,658.94 |
| Total for Activity ACTIVITY 8 | 8,058.38 | 1,600.56 | 0.00 | 0.00 | 9,658.94 |
| Total for Project : 00059683 | 105,991.09 | 27,313.65 | 0.00 | 0.00 | 133,304.74 |
| Award Total : | 105,991.09 | 27,313.65 | 0.00 | 0.00 | 133,304.74 |



9/4/2010